

## **TINGEWICK PARISH COUNCIL BUDGET 01.04.17 TO 31.03.18**

### **INCOME**

Precept	£30,130
Interest	£15
Cemetery	£750
Recreation Ground Income	£1,000

**TOTAL INCOME** **£31,895.00**

### **EXPENSES**

#### **1. Administration**

Audit	£400
Election	£0
Insurance	£1,500
Meeting Room	£300
Salary	£4,556
Stationary	£100
Sundries	£500
Subscriptions	£250
Training	£75
Information Commissioner	£35
Website Hosting	£1,100
misc	£150
Equipment	£700

#### **2. Cemetery**

Administration	£0
Grounds Maintenance	£2,970
Council Tax	£50
Water	£250
chapel	£260

#### **3. Church Yard**

Ground Maints	£1,960
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#### **4. Footpaths**

Expenditure	£1,000
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#### **5. Infrastructure**

Play Equipment Repairs	£500
Safety Inspections	£130
Street Furniture	£650
Street Lighting Maintenance	£1,500
Street Lighting Replacement	£0
Street Lighting Supply	£4,029
Occasional Clean	£0
Dog Bins Contract	£350

#### **6. Pond**

Ground Maintenance	£1,160
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#### **7. Public Relations**

Best Kept Village	£25
Christmas	£450
Fete	£250
Over 60 Club	£0
Tingewick News Advertising	£100
Tingewick News general contribution	£100

	Tingewick School	£165
	Donations	£100
	Village Hall Wifi	£370
<u>8. Recreation Ground</u>	Grass Cutting	£1,800
	Lease	£760
	Recreation Ground Maintenance	£2,500
	Electricity Supply	£800
<u>9. TRGDC</u>	Changing Rooms Build	£0
	Legal	£0
<u>10. To Reserve</u>	To Reserve	
	<b>TOTAL EXPENDITURE</b>	<b>£31,895</b>
	<b>TOTAL INCOME</b>	<b>£31,895</b>







