

TINGEWICK PARISH COUNCIL BUDGET 01.04.16 TO 31.03.17

INCOME

Precept	£27,000
Grant	£400
Interest	£10
Cemetery	£750
Recreation Ground Income	£1,000

TOTAL INCOME **£29,160.00**

EXPENSES

1. Administration

Audit	£400
Election	£0
Insurance	£1,500
Meeting Room	£300
Payroll	£3,986
Stationary	£100
Sundries	£500
Subscriptions	£250
Training	£75
Information Commissioner	£35
Website Hosting	£1,100

2. Cemetery

Administration	£0
Grounds Maintenance	£2,970
Council Tax	£50
Water	£250

3. Church Yard

Ground Maints	£1,960
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4. Footpaths

Expenditure	£1,000
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5. Infrastructure

Play Equipment Repairs	£500
Safety Inspections	£130
Street Furniture	£500
Street Lighting Maintenance	£1,655
Street Lighting Replacement	£0
Street Lighting Supply	£4,029
Occasional Clean	£0
MVAS	£180
Dog Bins Contract	£350

6. Pond

Ground Maintenance	£1,160
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7. Public Relations

Best Kept Village	£25
Christmas	£440
Fete	£0
Over 60 Club	£0
Tingewick News	£100
Tingewick School	£165
Donations	£100

<u>8. Recreation Ground</u>	Grass Cutting	£1,800
	Lease	£750
	Recreation Ground Maintenance	£2,000
	Electricity Supply	£800
<u>9. TRGDC</u>	Changing Rooms Build	£0
	Legal	£0
<u>10. To Reserve</u>	To Reserve	
	TOTAL EXPENDITURE	£29,160
	TOTAL INCOME	£29,160