

## **TINGEWICK PARISH COUNCIL BUDGET 01.04.15 TO 31.03.16**

### **INCOME**

Precept	£25,788
Grant	£800
Interest	£10
Cemetery	£750
Recreation Ground Income	£1,000

**TOTAL INCOME** **£28,348.00**

### **EXPENSES**

#### **1. Administration**

Audit	£400
Election	£0
Insurance	£1,500
Meeting Room	£300
Payroll	£3,986
Stationary	£100
Sundries	£500
Subscriptions	£250
Training	£75
Information Commissioner	£35
Website Hosting	£1,100

#### **2. Cemetery**

Administration	£0
Grounds Maintenance	£2,970
Council Tax	£50
Water	£250

#### **3. Church Yard**

Ground Maints	£1,960
---------------	--------

#### **4. Footpaths**

Expenditure	£1,000
-------------	--------

<u>5. Infrastructure</u>	Play Equipment Repairs	£500
	Safety Inspections	£130
	Street Furniture	£500
	Street Lighting Maintenance	£1,655
	Street Lighting Replacement	£0
	Street Lighting Supply	£3,320
	Occasional Clean	£0
	MVAS	£180
	Dog Bins Contract	£247
<u>6. Pond</u>	Ground Maintenance	£1,160
<u>7. Public Relations</u>	Best Kept Village	£25
	Christmas	£440
	Fete	£0
	Over 60 Club	£0
	Tingewick News	£100
	Tingewick School	£165
	Donations	£100
<u>8. Recreation Ground</u>	Grass Cutting	£1,800
	Lease	£750
	Recreation Ground Maintenance	£2,000
	Electricity Supply	£800
<u>9. TRGDC</u>	Changing Rooms Build	£0
	Legal	£0
<u>10. To Reserve</u>	To Reserve	
	<b>TOTAL EXPENDITURE</b>	<b>£28,348</b>
	<b>TOTAL INCOME</b>	<b>£28,348</b>