

DRAFT TINGEWICK PARISH COUNCIL BUDGET 01.04.14 TO 31.03.15

INCOME

Precept	£26,262
Interest	£10
Cemetery	£750
Recreation Ground Income	£1,000

TOTAL INCOME **£28,022.00**

EXPENSES

<u>1. Administration</u>	Audit	£400
	Election	£100
	Insurance	£1,500
	Meeting Room	£300
	Payroll	£2,928
	Stationary	£100
	Sundries	£500
	Subscriptions	£250
	Training	£75
	Information Commissioner	£35
	Website Hosting	£880
<u>2. Cemetery</u>	Administration	£0
	Grounds Maintenance	£2,970
	Council Tax	£50
	Water	£230
<u>3. Church Yard</u>	Ground Maints	£1,960
<u>4. Footpaths</u>	Expenditure	£1,000
<u>5. Infrastructure</u>	Play Equipment Repairs	£500
	Safety Inspections	£130
	Street Furniture	£1,000
	Street Lighting Maintenance	£1,655
	Street Lighting Replacement	£0
	Street Lighting Supply	£3,320
	Occasional Clean	£500
	MVAS	£500
	Dog Bins Contract	£247
<u>6. Pond</u>	Ground Maintenance	£1,160
<u>7. Public Relations</u>	Best Kept Village	£25
	Christmas	£440
	Fete	£0
	Over 60 Club	£0
	Tingewick News	£100
	Tingewick School	£165
	Donations	£100

<u>8. Recreation Ground</u>	Grass Cutting	£1,840
	Lease	£750
	Sports Income	£0
	Recreation Ground Maintenance	£1,000
	Electricity Supply	£800
<u>9. TRGDC</u>	Changing Rooms Build	£0
	Legal	£0
	TOTAL EXPENDITURE	£27,510
	TOTAL INCOME	£28,022
	Difference	-£512
	Grant from AVDC	£1,200
	Precept Request	£25,062