

AGREED TINGEWICK PARISH COUNCIL BUDGET 01.04.12 TO 31.03.13		
INCOME		<u>2012/13</u>
	Precept	£25,252
	Community Fund	£0
	Interest	£10
	Recreation Ground Fundraising	£0
	Section 106	£0
	Cemetery	£750
	From Reserve	
	TOTAL INCOME	£26,012.00
EXPENSES		
<u>1. Administration</u>	Audit	£400
	Election	
	Insurance	£1,500
	Meeting Room	£390
	Payroll	£3,000
	Stationary	£100
	Sundries	£500
	Subscriptions	£250
	Training	£75
	Information Commissioner	£35
	Website Hosting	£630
<u>2. Cemetery</u>	Administration	£0
	Chapel	
	Grounds Maintenance	£2,970
	Council Tax	£50
	Water	£230
<u>3. Church Yard</u>	Ground Maints	£1,960

<u>4. Footpaths</u>	Expenditure	£1,000
<u>5. Infrastructure</u>	Play Equipment Repairs	£500
	Safety Inspections	£130
	Street Furniture	£500
	Street Lighting Maintenance	£1,655
	Street Lighting Replacement	£0
	Street Lighting Supply	£3,320
	Occasional Clean	
<u>6. Pond</u>	Ground Maintenance	£1,160
<u>7. Public Relations</u>	Best Kept Village	£25
	Christmas	£440
	Fete	£0
	Over 60 Club	£0
	Tingewick News	
	Tingewick School	£150
	Donations	£100
<u>8. Recreation Ground</u>	Grass Cutting	£1,840
	Lease	£750
	Sports Income	£0
	Recreation Ground Maintenance	£1,000
	Electricity Supply	£200
<u>9. TRGDC</u>	Changing Rooms Build	£0
	Legal	£0

	TOTAL EXPENDITURE	£24,860
	TOTAL INCOME	£26,012
	Difference	-£1,152
	2011 Precept	£25,252
	2012 Precept	£25,252
	% Increase	0