

AGREED TINGEWICK PARISH COUNCIL BUDGET 01.04.11 TO 31.03.12

INCOME

Precept	£25,252
Community Fund	£0
Interest	£50
Recreation Ground Fundraising	£0
Section 106	£0
Cemetery	£750
Footpath Reclaim	£0
<u>TOTAL INCOME</u>	<u>£26,052.00</u>

EXPENSES

1. Administration

Audit	£400
Election	£357
Insurance	£1,500
Meeting Room	£300
Payroll	£3,000
Stationary	£100
Sundries	£200
Subscriptions	£240
Training	£75
Information Commissioner	£35
Website Hosting	£600

2. Cemetery

Administration	£0
Chapel	£0
Grounds Maintenance	£2,970
Council Tax	£50
Water	£230

3. Church Yard

Ground Maints	£1,960
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4. Footpaths

Expenditure	£500
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5. Infrastructure

Play Equipment Repairs	£500
Safety Inspections	£130
Street Furniture	£1,750
Street Lighting Maintenance	£1,655
Street Lighting Replacement	£0
Street Lighting Supply	£3,320
Occasional Clean	£500

6. Pond

Ground Maintenance	£1,160
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7. Public Relations

Best Kept Village	£25
Christmas	£440
Fete	£0
Over 60 Club	£0
Tingewick News	£100
Tingewick School	£165
Donations	£100

8. Recreation Ground

Grass Cutting	£1,840
Lease	£750
Sports Income	£0
Recreation Ground Maintenance	£1,000
Electricity Supply	£100

9. TRGDC

Changing Rooms Build	£0
Legal	£0

TOTAL EXPENDITURE	£26,052
TOTAL INCOME	£26,052
Difference	£0