

AGREED TINGEWICK PARISH COUNCIL BUDGET 01.04.10 TO 31.03.11

INCOME

Precept	£25,252
Community Fund	£0
Interest	£50
Recreation Ground Fundraising	£0
Section 106	£0
Cemetery	£750
Footpath Reclaim	£695
<u>TOTAL INCOME</u>	<u>£26,747.00</u>

EXPENSES

<u>1. Administration</u>	Audit	£397
	Election	£300
	Insurance	£1,500
	Meeting Room	£300
	Payroll	£3,000
	Stationary	£220
	Subscriptions	£110
	Training	£126
	Website Design	£0
	Website Hosting	£149
	Churchyard Website	£130
<u>2. Cemetery</u>	Administration	£0
	Chapel	£0
	Grounds Maintenance	£3,000
	Council Tax	£100
	Water	£231
<u>3. Church Yard</u>	Ground Mains	£2,205
	Churchyard Project	£0
<u>4. Footpaths</u>	Expenditure	£695
<u>5. Infrastructure</u>	Parish Plan	£0
	Play Equipment Repairs	£500
	Safety Inspections	£116
	Street Furniture	£1,750
	Street Lighting Maintenance	£1,654
	Street Lighting Replacement	£0
	Street Lighting Supply	£3,187
	Occasional Clean	£500
<u>6. Pond</u>	Ground Maintenance	£1,158
<u>7. Public Relations</u>	Best Kept Village	£53
	Christmas	£441
	Fete	£0
	Over 60 Club	£0
	Tingewick News	£100
	Tingewick School	£150

<u>8. Recreation Ground</u>	Grass Cutting	£1,825
	Lease	£750
	Sports Income	£0
	Recreation Ground Maintenance	£1,000
	Electricity Supply	£100
<u>9. TRGDC</u>	Changing Rooms Build	£0
	Legal	£0
	Recreation Ground Development	£1,000
	TOTAL EXPENDITURE	£26,747